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Office Memorandum • UNITED STATES GOVERNMENT

TO : Comptroller

DATE: 7 JUL 1960

FROM : Chief, Budget Division

SUBJECT: Status of Reserve for Contingencies

1. During the briefing and clearance on the proposed DD/S area allowances with the DD/S, I was asked for an estimate of the Reserve for Contingencies. The DD/S indicated that he wished to furnish the information to the DCI.

2. The following estimates were furnished to the DDI:

Millions

30 June 1960 -- Balance in the Reserve
Unobligated Balance, 1960 Funds
Recovered from the "M" Account

Total

25X1A1A

Less:

Estimated Pay Raise

25X1A2D1

1 July 1960 -- Estimated Amount Available for Reserve Purposes

3. It was also pointed out during the discussion that certain additional requirements for the Reserve had developed, particular mention being made to the requirement for the rehabilitation of [redacted] at an estimated cost of \$2.5 million.

25X1A6A

[redacted]

25X1A9A

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